

## Voltaire Leasing & Finance Limited

Regd. Office : F/2, 1st Floor, Shah Arcade 1, C Wing, Rani Sati Marg, Near W. E. Highway, Malad (E), Mumbai - 400 097

CIN - L70101MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.volfintd.com

Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2014

in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2014	Preceding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2014	Corresponding 9 Months ended 31.12.2013	Year to date figures as on 31.03.2014
		Un-Audited			Un-Audited		Audited
1	<b>Income From Operations</b>						
	a) Net Sales/ Income from Operations	53.17	748.89	73.24	922.25	144.52	260.98
	b) Other Operating Income	-	-	-	51.71	-	0.03
	<b>Total Income from Operations (Net)</b>	<b>53.17</b>	<b>748.89</b>	<b>73.24</b>	<b>973.96</b>	<b>144.52</b>	<b>261.01</b>
2	<b>Expenses</b>						
	a) Cost of Material consumed	-	-	-	-	-	-
	b) Purchase of Stock in Trade	-	697.75	24.00	819.29	24.00	201.28
	c) Change in Inventories of Finished goods, Work-in-Progress and stock-in-trade.			-	-	-	-
	e) Employees Benefit Expenses	4.87	4.51	2.92	13.67	8.11	9.94
	f) Depreciation & Amortization Expenses	0.11	-	-	0.11	-	-
	g) Other Expenses	3.78	4.21	3.72	13.58	11.25	14.08
	<b>Total Expenses</b>	<b>8.76</b>	<b>706.47</b>	<b>30.64</b>	<b>846.65</b>	<b>43.36</b>	<b>225.30</b>
3	<b>Profit/(Loss) from operations before other income, finance cost and exceptional expenses (1-2)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>35.71</b>
4	Other Income/(Loss)			-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before , finance cost and exceptional expenses (3+4)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>35.71</b>
6	Finance Costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional expenses (5-6)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>35.71</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>35.71</b>
10	Tax Expenses - Corporate	-	-	-	-	-	11.25
11	<b>Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>24.46</b>
12	Extra Ordinary Items (Net of Tax expenses of Rs. Lac.	-	-	-	-	-	-
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>44.41</b>	<b>42.42</b>	<b>42.60</b>	<b>127.31</b>	<b>101.16</b>	<b>24.46</b>
15	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	411.80	411.80	411.80	411.80	411.80	411.80
16	Reserves excluding revaluation Reserves as per last Balance Sheet						1,526.09
17	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	a) Basic	1.08	1.03	1.03	3.09	2.46	0.59
	b) Diluted	1.08	1.03	1.03	3.09	2.46	0.59
18	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	a) Basic	1.08	1.03	1.03	3.09	2.46	0.59
	b) Diluted	1.08	1.03	1.03	3.09	2.46	0.59
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	-Number of Shares	4,101,850	4,101,850	4,101,850	4,101,850	4,101,850	4,101,850
	-Percentage of Share Holding	99.61	99.61	99.61	99.61	99.61	99.61
19	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares (as a % of Total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	-Number of Shares	16,150	16,150	16,150	16,150	16,150	16,150
	-Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of Total Share Capital of the Company)	0.39	0.39	0.39	0.39	0.39	0.39
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

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Unaudited Segment Results for the Quarter & Nine Months ended 31st December 2014

Sr. No.	Particulars	3 Months ended 31.12.2014	Preceding 3 Months ended 30.09.2014	Corresponding 3 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2014	Corresponding 9 Months ended 31.12.2013	Year to date figures as on 31.03.2014
		Un-Audited			Un-Audited		Audited
<b>1</b>	<b>Segment Revenue</b>						
a)	Textile Trading Activities	-	695.85	-	816.04	-	-
b)	Finance & Investments Activities	53.17	53.04	73.24	157.92	144.52	261.01
c)	Other Unallocable Activities	-	-	-	-	-	-
	<b>Total Income from Operations</b>	<b>53.17</b>	<b>748.89</b>	<b>73.24</b>	<b>973.96</b>	<b>144.52</b>	<b>261.01</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>						
a)	Textile Trading Activities	-	(8.72)	-	(8.72)	-	-
b)	Finance & Investments Activities	44.41	51.14	18.60	136.03	101.16	35.71
c)	Other Unallocable Activities	-	-	-	-	-	-
	<b>Profit before Tax</b>	<b>44.41</b>	<b>42.42</b>	<b>18.60</b>	<b>127.31</b>	<b>101.16</b>	<b>35.71</b>
<b>3</b>	<b>Capital Employed</b>						
a)	Textile Trading Activities	103.32	320.48	-	103.32	-	-
b)	Finance & Investments Activities	2,232.06	2,227.73	2,162.16	2,232.06	2,162.16	2,104.11
c)	Other Unallocable Activities	5.95	5.74	91.88	5.95	91.88	121.36
	<b>Total</b>	<b>2,341.33</b>	<b>2,553.95</b>	<b>2,254.04</b>	<b>2,341.33</b>	<b>2,254.04</b>	<b>2,225.47</b>

**Notes :**

1. Above results were reviewed by Audit Committee and taken on record by Board of Directors in meeting held on 11th February 2015.
2. Provision for Taxation will be made at the end of the Financial Year.
3. Figures for previous quarters / year have been re-grouped/re-classified wherever necessary.
4. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai

Date : 11th February 2015.

For **Voltaire Leasing & Finance Limited**

Sd/-

**Amlesh Sadhu**  
Managing Director