

VOLTAIRE LEASING & FINANCE LIMITED

Regd. Office : 206, 2nd Floor, Autumn Grove CHS Ltd. Lokandwala Township, Akurli Road, Kandivali-E, Mumbai -400 101

CIN - L74110MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.vofltd.com

Statement of Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2024

₹ in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Nine Months	Corresponding	Year to date
		31.12.2024	Months ended	Months ended	ended	Nine Months	ended
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
I	Revenue from Operations	100.978	4.304	13.158	142.246	58.093	87.561
II	Other Income	(10.417)	28.691	0.616	19.071	1.841	2.457
III	Total Income (I+II)	90.561	32.995	13.774	161.317	59.934	90.018
IV	Expenses						
	Cost of Material Consumed	-	-	-	-	-	-
	Purchases of Stock in Trade	89.806	-	-	89.806	-	-
	Changes in Inventories of Stock-in-Trade	0.001	(0.001)	(0.576)	0.000	(5.447)	5.538
	Employees Benefit Expenses	4.691	3.868	4.694	12.361	15.660	20.413
	Finance Costs	-	-	-	-	-	-
	Depreciation & Amortization Expenses	(0.479)	0.332	0.362	0.185	1.086	1.449
	Impairment of Investments	-	-	-	-	40.000	40.000
	Other Expenses	9.130	6.548	8.688	20.119	24.733	42.486
	Total Expenses (IV)	103.149	10.747	13.168	122.471	76.032	109.886
V	Profit / (Loss) before Tax & Exceptional Items (III-IV)	(12.588)	22.248	0.606	38.846	(16.098)	(19.868)
VI	Exceptional Items	4.145	-	-	4.145	-	-
VII	Profit / (Loss) before Tax (V-VI)	(16.733)	22.248	0.606	34.701	(16.098)	(19.868)
VIII	Tax Expenses						
	Current	(1.861)	0.701	0.157	6.428	0.157	-
	Deferred Tax	(0.537)	0.086	0.027	(0.440)	0.082	0.109
	Total Tax Expenses (VIII)	(2.398)	0.787	0.184	5.988	0.239	0.109
IX	Profit for the Period / Year from continuing operations (VII-VIII)	(14.335)	21.461	0.422	28.713	(16.337)	(19.977)
X	Other Comprehensive Income						
	A. Items that will not be classified to Profit or Loss						
	i) Re-measurement of valuation of Inventories through OCI	-	-	-	-	-	-
	ii) Income Tax relating to Items that will not be reclassified to Profit or Loss	-	-	-	-	-	-
	Sub-Total A	-	-	-	-	-	-
	B. i) Re-measurement of valuation of Inventories through OCI	8.142	(10.250)	-	(2.412)	-	40.000
	ii) Income Tax relating to Items that may be reclassified to Profit or Loss	(2.049)	2.577	-	0.607	-	(10.400)
	Sub-Total B	6.093	(7.673)	-	(1.805)	-	29.600
	Other Comprehensive Income (A+B)	6.093	(7.673)	-	(1.805)	-	29.600
XI	Total Comprehensive Income for the Period / Year (IX+X)	(8.242)	13.788	0.422	26.908	(16.337)	9.623
XII	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	411.800	411.800	411.800	411.800	411.800	411.800
XIII	Other Equity				1,587.684		1,560.776
XIV	Earnings per Share from Continuing Operations						
	a) Basic	(0.348)	0.521	0.010	0.697	(0.397)	(0.485)
	b) Diluted	(0.348)	0.521	0.010	0.697	(0.397)	(0.485)
XV	Earnings per Share from Discontinued Operations						
	a) Basic	-	-	-	-	-	-
	b) Diluted	-	-	-	-	-	-
XVI	Earnings per Share from Continuing & Discontinued Operations						
	a) Basic	(0.348)	0.521	0.010	0.697	(0.397)	(0.485)
	b) Diluted	(0.348)	0.521	0.010	0.697	(0.397)	(0.485)

Notes :

- As per Indian Accounting Standard (IndAS) 108 "Operating Segment", the Company's business falls within a single business segment viz. "Finance & Investments" and thus Segmental Report for the Quarter is not applicable to the Company.
- Above results were reviewed and recommended by Audit Committee taken on record by Board of Directors in their Meeting held on February 3, 2025.
- The Statutory Auditors have carried Limited Review for above Financial Results.
- These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- The Unaudited Financial Results of the Company have been prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ("Ind-AS") as prescribed under section 133 of the Companies Act 2013, as amended, read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended and SEBI Circular No.CIR/CFD/CMD 1/44/2019 dated 29 March 2019.
- Previous period figure have been regrouped/rearranged wherever necessary to correspond with the current period / year classification / disclosures.

Place : Mumbai
Date : February 3, 2025.

For Voltaire Leasing & Finance Limited
Sd/-
Alok Kr. Behera
Managing Director