

## VOLTAIRE LEASING & FINANCE LIMITED

Regd. Office : 206, 2nd Floor, Autumn Grove CHS Ltd. Lokandwala Township, Akurli Road, Kandivali-E, Mumbai -400 101

CIN - L74110MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.vofltd.com

### Statement of Unaudited Financial Results for the Quarter & Nine Months ended 31st December 2023

₹ in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Nine Months	Corresponding	Year to date
		31.12.2023	Months ended	Months ended	ended	Nine Months	ended
		Un-Audited	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
			Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
I	Revenue from Operations	13.158	24.477	26.330	58.093	66.532	79.298
II	Other Income	0.616	0.614	-	1.841	-	0.503
III	<b>Total Income (I+II)</b>	<b>13.774</b>	<b>25.091</b>	<b>26.330</b>	<b>59.934</b>	<b>66.532</b>	<b>79.801</b>
IV	<b>Expenses</b>						
	Cost of Material Consumed	-	-	-	-	-	-
	Purchases of Stock in Trade	-	-	-	-	-	4.082
	Changes in Inventories of Stock-in-Trade	(0.576)	(0.394)	-	(5.447)	-	(3.298)
	Employees Benefit Expenses	4.694	4.943	4.897	15.660	14.248	21.039
	Finance Costs	-	-	-	-	-	-
	Depreciation & Amortization Expenses	0.362	0.362	0.426	1.086	1.278	1.713
	Impairment of Investments	-	-	-	40.000	-	-
	Other Expenses	8.688	3.123	7.758	24.733	21.613	30.358
	<b>Total Expenses (IV)</b>	<b>13.168</b>	<b>8.034</b>	<b>13.081</b>	<b>76.032</b>	<b>37.139</b>	<b>53.894</b>
V	<b>Profit / (Loss) before Tax &amp; Exceptional Items (III-IV)</b>	<b>0.606</b>	<b>17.057</b>	<b>13.249</b>	<b>(16.098)</b>	<b>29.393</b>	<b>25.907</b>
VI	Exceptional Items	-	-	-	-	-	-
VII	<b>Profit / (Loss) before Tax (V-VI)</b>	<b>0.606</b>	<b>17.057</b>	<b>13.249</b>	<b>(16.098)</b>	<b>29.393</b>	<b>25.907</b>
VIII	<b>Tax Expenses</b>						
	Current	0.157	-	3.445	0.157	7.568	6.507
	Deferred Tax	0.027	(10.372)	(0.277)	0.082	(0.110)	0.156
	<b>Total Tax Expenses (VIII)</b>	<b>0.184</b>	<b>(10.372)</b>	<b>3.168</b>	<b>0.239</b>	<b>7.458</b>	<b>6.663</b>
IX	<b>Profit for the Period / Year from continuing operations (VII-VIII)</b>	<b>0.422</b>	<b>27.429</b>	<b>10.081</b>	<b>(16.337)</b>	<b>21.935</b>	<b>19.244</b>
X	<b>Other Comprehensive Income</b>						
	A. Items that will not be classified to Profit or Loss						
	i) Re-measurement of valuation of Inventories through OCI	-	-	-	-	-	-
	ii) Income Tax relating to Items that will not be reclassified to Profit or Loss	-	-	-	-	-	-
	<b>Sub-Total A</b>	-	-	-	-	-	-
	B. i) Re-measurement of valuation of Inventories through OCI	-	40.000	-	-	(4.000)	(4.000)
	ii) Income Tax relating to Items that may be reclassified to Profit or Loss	-	(10.400)	-	-	1.040	1.040
	<b>Sub-Total B</b>	-	<b>29.600</b>	-	-	<b>(2.960)</b>	<b>(2.960)</b>
	<b>Other Comprehensive Income (A+B)</b>	-	<b>29.600</b>	-	-	<b>(2.960)</b>	<b>(2.960)</b>
XI	<b>Total Comprehensive Income for the Period / Year (IX+X)</b>	<b>0.422</b>	<b>57.029</b>	<b>10.081</b>	<b>(16.337)</b>	<b>18.975</b>	<b>16.284</b>
XII	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	411.800	411.800	411.800	411.800	411.800	411.800
XIII	Other Equity	-	-	-	1,535.020	-	1,551.357
XIV	<b>Earnings per Share from Continuing Operations</b>						
	a) Basic	0.010	0.666	0.245	(0.397)	0.533	0.467
	b) Diluted	0.010	0.666	0.245	(0.397)	0.533	0.467
XV	<b>Earnings per Share from Discontinued Operations</b>						
	a) Basic	-	-	-	-	-	-
	b) Diluted	-	-	-	-	-	-
XVI	<b>Earnings per Share from Continuing &amp; Discontinued Operations</b>						
	a) Basic	0.010	0.666	0.245	(0.397)	0.533	0.467
	b) Diluted	0.010	0.666	0.245	(0.397)	0.533	0.467

#### Notes :

- As per Indian Accounting Standard (IndAS) 108 "Operating Segment", the Company's business falls within a single business segment viz. "Finance & Investments" and thus Segmental Report for the Quarter is not applicable to the Company.
- Above results were reviewed and recommended by Audit Committee taken on record by Board of Directors in their Meeting held on February 7, 2024.
- The Statutory Auditors have carried Limited Review for above Financial Results.
- These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- The Unaudited Financial Results of the Company have been prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ("Ind-AS") as prescribed under section 133 of the Companies Act 2013, as amended, read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended and SEBI Circular No.CIR/CFD/CMD 1/44/2019 dated 29 March 2019.
- Previous period figure have been regrouped/rearranged wherever necessary to correspond with the current period / year classification / disclosures.

Place : Mumbai  
Date : February 7, 2024.

**For Voltaire Leasing & Finance Limited**  
Sd/-  
**Alok Kr. Behera**  
Managing Director