

## Voltaire Leasing & Finance Limited

Regd. Office : 79, Nagindas Master Road, 3rd Floor, Fort, Mumbai-400 023  
Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2013

₹ In Lacs

Sr. No.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
		Un-Audited			Un-Audited		
1	<b>Income From Operations</b>						
	a) Net Sales/ Income from Operations	49.24	40.04	2.65	120.52	3.19	20.52
	b) Other Operating Income	24.00	-	-	24.00	-	1.25
	<b>Total Income from Operations (Net)</b>	<b>73.24</b>	<b>40.04</b>	<b>2.65</b>	<b>144.52</b>	<b>3.19</b>	<b>21.77</b>
2	<b>Expenses</b>						
	a) Cost of Material consumed	-	-	-	-	-	-
	b) Purchase of Stock in Trade	24.00	-	-	24.00	-	-
	c) Change in Inventories of Finished goods, Work-in-Progress and stock-in-trade.	-	-	-	-	-	-
	d) Employees Benefit Expenses	2.92	2.77	-	8.11	-	7.01
	e) Depreciation & Amortization Expenses	-	-	-	-	-	-
	f) Other Expenses	3.72	5.65	1.57	11.25	2.09	9.79
	<b>Total Expenses</b>	<b>30.64</b>	<b>8.42</b>	<b>1.57</b>	<b>43.36</b>	<b>2.09</b>	<b>16.80</b>
3	<b>Profit/(Loss) from operations before other income, finance cost and exceptional expenses (1-2)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>4.97</b>
4	Other Income/(Loss)	-	-	-	-	-	-
5	<b>Profit/(Loss) from ordinary activities before , finance cost and exceptional expenses (3+4)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>4.97</b>
6	Finance Costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional expenses (5-6)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>4.97</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>4.97</b>
10	Tax Expenses – Corporate	-	-	-	-	-	1.74
11	<b>Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>3.24</b>
12	Extra Ordinary Items (Net of Tax expenses of Rs. Lac.	-	-	-	-	-	-
13	<b>Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>42.60</b>	<b>31.62</b>	<b>1.08</b>	<b>101.16</b>	<b>1.10</b>	<b>3.24</b>
15	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	411.80	411.80	186.00	411.80	186.00	317.80
16	Reserves excluding revaluation Reserves as per last Balance Sheet						1,125.64
17	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	a) Basic	1.03	0.77	0.06	2.46	0.06	0.10
	b) Diluted	1.03	0.77	0.06	2.46	0.06	0.10
18	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
	a) Basic	1.03	0.77	0.06	2.46	0.06	0.10
	b) Diluted	1.03	0.77	0.06	2.46	0.06	0.10
A	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	-Number of Shares	4,101,850	4,101,850	1,563,850	4,101,850	1,563,850	3,161,850
	-Percentage of Share Holding	99.61	99.61	84.08	99.61	84.08	99.49
19	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of Shares	-	-	-	-	-	-
	-Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	-Percentage of Shares (as a % of Total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	-Number of Shares	16,150	16,150	296,150	16,150	296,150	16,150
	-Percentage of Shares (as a % of Total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of Total Share Capital of the Company)	0.39	0.39	15.92	0.39	15.92	0.51
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

**Notes :**

- Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
- Above results were reviewed by Audit Committee and taken on record by Board of Directors in meeting held on 28th January 2014.
- Provision for Taxation will be made at the end of the Financial Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai  
Date : 28th January 2014

For Voltaire Leasing & Finance Limited

Sd/-  
Amlesh Sadhu  
Managing Director

