

## VOLTAIRE LEASING & FINANCE LIMITED

Regd. Office : 79, Bhagyodaya Building, 3rd Floor, Mezzanine Floor, Nagindas Master Road, Fort, Mumbai –400 023

CIN – L74110MH1984PLC033920, Email : voltaire.leafin@gmail.com, Website : www.volf ltd.com

**Statement of Un–Audited Standalone Financial Results for the Quarter ended 30th June 2024**

₹ in Lakhs

Sr. No.	Particulars	3 Months ended 30.06.2024	Preceding 3 Months ended 31.03.2024	Corresponding 3 Months ended 30.06.2023	Year to date figures as on 31.03.2024
		Un–Audited	Audited	Un–Audited	Audited
I	Revenue from Operations	36.964	29.468	20.458	87.561
II	Other Income	0.797	0.616	0.611	2.457
III	<b>Total Income (I+II)</b>	<b>37.761</b>	<b>30.084</b>	<b>21.069</b>	<b>90.018</b>
IV	<b>Expenses</b>				
	Cost of Material Consumed	–	–	–	–
	Purchases of Stock in Trade	–	–	–	–
	Changes in Inventories of Stock-in-Trade	–	10.985	(4.477)	5.538
	Employees Benefit Expenses	3.802	4.753	6.023	20.413
	Finance Costs	–	–	–	–
	Depreciation & Amortization Expenses	0.332	0.363	0.362	1.449
	Impairment of Investments	–	–	40.000	40.000
	Other Expenses	4.441	17.753	12.922	42.486
	<b>Total Expenses (IV)</b>	<b>8.575</b>	<b>33.854</b>	<b>54.830</b>	<b>109.886</b>
V	<b>Profit / (Loss) before Tax &amp; Exceptional Items (III–IV)</b>	<b>29.186</b>	<b>(3.770)</b>	<b>(33.761)</b>	<b>(19.868)</b>
VI	Exceptional Items	–	–	–	–
VII	<b>Profit / (Loss) before Tax (V–VI)</b>	<b>29.186</b>	<b>(3.770)</b>	<b>(33.761)</b>	<b>(19.868)</b>
VIII	<b>Tax Expenses</b>				
	Current	7.588	(0.157)	–	–
	Deferred Tax	0.011	0.027	10.427	0.109
	<b>Total Tax Expenses (VIII)</b>	<b>7.599</b>	<b>(0.130)</b>	<b>10.427</b>	<b>0.109</b>
IX	<b>Profit for the Period / Year from continuing operations (VII–VIII)</b>	<b>21.587</b>	<b>(3.640)</b>	<b>(44.188)</b>	<b>(19.977)</b>
X	<b>Other Comprehensive Income</b>				
	A. Items that will not be classified to Profit or Loss	–	–	–	–
	i) Fair value changes on instruments carried at FVTOCI	0.304	–	–	40.000
	ii) Income Tax on above	(0.079)	–	–	(10.400)
	<b>Sub–Total A</b>	<b>0.225</b>	<b>–</b>	<b>–</b>	<b>29.600</b>
	B. i) Items may be classified to Profit or Loss	–	–	–	–
	ii) Income Tax relating to Items that will be reclassified to Profit or Loss	–	–	–	–
	<b>Sub–Total B</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
	<b>Other Comprehensive Income (A+B)</b>	<b>0.225</b>	<b>–</b>	<b>–</b>	<b>29.600</b>
XI	<b>Total Comprehensive Income for the Period / Year (IX+X)</b>	<b>21.812</b>	<b>(3.640)</b>	<b>(44.188)</b>	<b>9.623</b>
XII	Paid–up Equity Share Capital (Face Value of ₹ 10/- each)	411.800	411.800	411.800	411.800
XIII	Other Equity				1,560.776
XIV	<b>Earnings per Share from Continuing Operations</b>				
	a) Basic	0.530	(0.088)	(1.073)	(0.485)
	b) Diluted	0.530	(0.088)	(1.073)	(0.485)
XV	<b>Earnings per Share from Discontinued Operations</b>				
	a) Basic	–	–	–	–
	b) Diluted	–	–	–	–
XVI	<b>Earnings per Share from Continuing &amp; Discontinued Operations</b>				
	a) Basic	0.530	(0.088)	(1.073)	(0.485)
	b) Diluted	0.530	(0.088)	(1.073)	(0.485)

**Notes :**

- As per Indian Accounting Standard (IndAS) 108 "Operating Segment", the Company's business falls within a single business segment viz. "Finance & Investments" and thus Segmental Report for the Quarter is not applicable to the Company.
- The financial results of Voltaire Leasing & Finance Limited ('the Company') for the quarter ended 30 June 2024 have been reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors in their respective meetings held on August 9, 2024 and have been subjected to Limited Review by the Statutory Auditors of the Company.
- The Statutory Auditors have carried Limited Review for above Financial Results.
- These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- The Unaudited Financial Results of the Company have been prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ("Ind-AS") as prescribed under section 133 of the Companies Act 2013, as amended, read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended and SEBI Circular No.CIR/CFD/CMD 1/44/2019 dated 29 March 2019.
- Previous period figure have been regrouped/rearranged wherever necessary to correspond with the current period / year classification / disclosures.
- Figures for the quarters ended 31st March 2024 as reported in these financial results, are the balancing figures between audited figures in respect of the full financial years and the published year to date figures up to the end of the third quarter of the respective financial years.

**For Voltaire Leasing & Finance Limited**

Sd/-

**Alok Kr. Behera**  
Managing Director

Place : Mumbai

Date : August 9, 2024